

BRUHAT BANGALORE MAHANAGARA PALIKE

2021-22 ADMINSTRATIVE REPORT

DDO No – 318

01	Department Name	Road Infrastructure
02	Head of the Department Name/Designation/ Period	Sri B S Prahlad, Chief Engineer Dt: 01-04-2021 to 31-03-2022.
03	Officer/Staff Details	

Form – 1

Sl. No.	Designation	No. of Sanctioned Post	No. of Working Post	No. of Vacancy	Officer's/Staff Salary (01-04-2021 to 31-03-2022)	Remarks
1.	Chief Engineer	1	1	-	17,05,425/-	
2.	Technical Assistant	2	1	1	8,67,621/-	
3.	Asst. Engineer	3	-	3	-	
4.	Manager	1	1	-	7,53,588-	
5.	First Division Asst.	1	0	1	-	
6.	Second Division Asst.	2	1	1	5,13,144/-	
7.	Attender	3	2	1	10,90,568/-	
Total					49,30,346/-	

Form - 2

2021-22	Budget Estimate for 2021-22	Actual Details As on 31-03-2022 (Rs. in Lakhs)
Total Revenue	-	4451.19
Payments	49,30,346/-	49.30

Chief Engineer

(Road Infrastructure)

Bruhat Bengaluru Mahanagara Palike

ಉಪ ಮುಖ್ಯ ಮಾಹಿತಿ ಅಧಿಕಾರಿ
(ಮಾಹಿತಿ ಕಂಪ್ಯೂಟರ್) ರವರ ಕಛೇರಿ
ಸಂಖ್ಯೆ: 842

ದಿನಾಂಕ: 03/09/2024

ಜ್ಯೂರಿಸ್ಟ್ ಬೆಂಗಳೂರು ಪುನಃನಗರ ಪಾಲಿಕೆ
ಎನ್.ಆರ್.ಬಿ.ಬಿ. ಬೆಂಗಳೂರು



ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ
ಮುಖ್ಯ ಅಭಿಯಂತರರು (ರಸ್ತೆ ಮೂಲಭೂತ ಸೌಕರ್ಯ)

2021-22ನೇ ಸಾಲಿನ ಆಡಳಿತ ವರದಿ

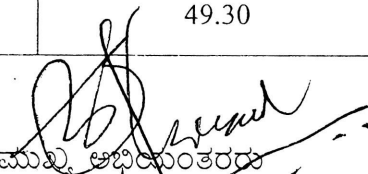
1. ಇಲಾಖೆ ಹೆಸರು : ರಸ್ತೆ ಮೂಲಭೂತ ಸೌಕರ್ಯ
2. ಇಲಾಖೆಯ ಮುಖ್ಯಸ್ಥರ ಹೆಸರು : ಶ್ರೀ.ಬಿ.ಎಸ್.ಪ್ರಹ್ಲಾದ್
ಹುದ್ದೆ : ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಅವಧಿ : 01.04.2021 ರಿಂದ 31.03.2022

ನಮೂನೆ-1

ಕ್ರ.ಸಂ	ಹುದ್ದೆ ಪದನಾಮ	ಮಂಜೂರಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ	ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ	ಖಾಲಿ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ	ಅಧಿಕಾರಿ/ಸಿಬ್ಬಂದಿ ವೇತನ	ಷರಾ
1.	ಮುಖ್ಯ ಅಭಿಯಂತರರು	1	1	-	17,05,425/-	
2.	ತಾಂತ್ರಿಕ ಸಹಾಯಕರು	2	1	1	8,67,621/-	
3.	ಸಹಾಯಕ ಅಭಿಯಂತರರು	3	-	3	-	
4.	ವ್ಯವಸ್ಥಾಪಕರು	1	1	-	7,53,588/-	
5.	ಪ್ರಥಮ ದರ್ಜೆ ಸಹಾಯಕರು	1	0	1	-	
6.	ದ್ವಿತೀಯ ದರ್ಜೆ ಸಹಾಯಕರು	2	1	1	5,13,144/-	
7.	ನಾಲ್ಕನೇ ದರ್ಜೆ ನೌಕರರು	3	2	1	10,90,568/-	
ಒಟ್ಟು					49,30,346/-	

ನಮೂನೆ-2

2021-22	2021-22ರ ಆಯವ್ಯಯ ಅಂದಾಜು	31.03.2022ರ ವಾಸ್ತವಿಕ ವಿವರ ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ
ಒಟ್ಟು ವರಮಾನಗಳು	0	4451.19
ಪಾವತಿಗಳು	0	49.30


ಮುಖ್ಯ ಅಭಿಯಂತರರು
ರಸ್ತೆ ಮೂಲಭೂತ ಸೌಕರ್ಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

Sl. No	Request No	Department/ Organization	Length (in Mtrs)	Permission Charges without GST (in Rs)	Restoration Cost with GST (in Rs)	Refundable Security Deposit (in Rs)	Total Amount (in Rs)	DD/ Cheque Details			Payment Received Date	Receipt		Remarks
								No	Date	Amount (in Rs)		No	Date	
2021-22														
14	18079	BESCOM	305.00	217000	141600	46500	405100	306012		141600	18.09.2021	RE-ifms318-SD/RC / 000013	18.09.2021	
								307496		217000				
15	17695	KPTCL	1797.00	3669711	4104068	917428	8691207	2656		917428		RE-ifms318-Rcm / 000009		
								2653	15.09.2021	4104068	18.09.2021	RE-ifms318-SD/RC / 000014	18.09.2021	
								2655		3669711				
16	17932	KPTCL	5960.50	12175513	46830421	3043878	62049812	226892		3043878		RE-ifms318-Rcm / 000010		
								226893	04.10.2021	46830421	05.10.2021	RE-ifms318-SD/RC / 000015	05.10.2021	
								226894		12175513				
17	17445	KPTCL	2016.00	4126254	15870724	1031564	21028542	688219		4126254		RE-ifms318-Rcm / 000011		
								688220	23.11.2021	15870724	26.11.2021	RE-ifms318-SD/RC / 000016	26.11.2021	
								688221		1031564				
18	14524	BMRL	4696.50	3287550	1079700	704475	5071725	1345		3287550		RE-ifms318-Rcm / 000012		
								1346	07.12.2021	1079700	13.12.2021	RE-ifms318-SD/RC / 000017	13.12.2021	
								1347		704475				
19	14123	BDA	13958	27941767	97016194	7128002	132085963	573661	29.12.2021	9000000	04.01.2021	RE-ifms318-Rcm / 000013	04.01.2021	
								573672	28.12.2021	9000000	04.01.2021	RE-ifms318-SD/RC / 000018		
								573671	29.12.2021	9941767	04.01.2021			
								573659	29.12.2021	7128002	04.01.2021			
								573660	29.12.2021	9000000	04.01.2021			
								573662	29.12.2021	9000000	04.01.2021			
								573663	29.12.2021	9000000	04.01.2021			
								573664	29.12.2021	9000000	04.01.2021			
								573665	29.12.2021	9000000	04.01.2021			
								573666	29.12.2021	9000000	04.01.2021			
								573667	29.12.2021	9000000	04.01.2021			
								573668	29.12.2021	9000000	04.01.2021			
								573669	29.12.2021	9000000	04.01.2021			
								573670	29.12.2021	9000000	04.01.2021			
								573656	29.12.2021	7016194	04.01.2021			
20	18095	BESCOM	693	484750	165000	29700	783325	671231	27.12.2021	484750	19.01.2022	RE-ifms318-Rcm / 000014		
								671238	27.12.2022	103875				
								666883	27.12.2023	14850		RE-ifms318-SD/RC / 000019		
								671236	27.12.2024	14850				
								671235	27.12.2025	165000				

BRUHAT BANGALORE MAHANAGARA PALIKE


Details of Road Cutting charges, Restoration charges and Security Deposit collected under MARCCS System from 01.04.2021 to Till Date 31.03.2022

Sl. No	Request No	Department/ Organization	Length (in Mtrs)	Permission Charges without GST (in Rs)	Restoration Cost with GST (in Rs)	Refundable Security Deposit (in Rs)	Total Amount (in Rs)	DD/ Cheque Details			Payment Received Date	Receipt		Remarks	
								No	Date	Amount (in Rs)		No	Date		
2021-22															
1	9916	GAIL INDIA LTD	9.50	22900			22900	541792	12.04.2021	22900	16.04.2021	RE-ifms318-Rcm / 000021	16.04.2021		
2	17430	BESCOM	972.50	680750	383500	145875	1210125	527108	07.05.2021	680750	15.05.2021	RE-ifms318-Rcm / 000002	19.05.2021		
							527109	07.05.2021	383500			RE-ifms318-SD/RC / 000001			
							527110	05.07.2021	145875			RE-ifms318-Rcm / 000003			
3	17585	BMRCL	507.50	1036670	5186879	259168	6482717	1666	02.06.2021	1036670	03.06.2021	RE-ifms318-SD/RC / 000002	03.06.2021		
							1667			5186879				RE-ifms318-Rcm / 000004	
							1668			259168				RE-ifms318-SD/RC / 000003	
4	17611	KPTCL	1402.50	2864887	11019154	716222	14600263	38102	10.06.2021	2864887	14.06.2021	RE-ifms318-Rcm / 000004	14.06.2021		
							38104			11019154				RE-ifms318-SD/RC / 000003	
							38103			716222				RE-ifms318-SD/RC / 000004	
5	13845	BWSSB	10334.50		20402970		20402970	235664	16.06.2021	20402970	16.06.2021	RE-ifms318-SD/RC / 000004	16.06.2021		
6	17589	BESCOM	972.50	680750	354000	145875	1180625	444802	21.05.2021	680750	29.06.2021	RE-ifms318-Rcm / 000005	29.06.2021		
							444877	18.06.2021	145875			RE-ifms318-SD/RC / 000005			
							444803	21.05.2021	354000			RE-ifms318-Rcm / 000006			
7	17587	BESCOM	2586.00	1810200	708000	387900	2906100	444800	21.05.2021	1810200	29.06.2021	RE-ifms318-SD/RC / 000006	29.06.2021		
							444876	18.06.2021	387900			RE-ifms318-Rcm / 000007			
							444801	21.05.2021	708000			RE-ifms318-SD/RC / 000008			
8	14004	IDS	2200.00		174000		174000	508729	25.06.2021	147458	05.07.2021	RE-ifms318-SD/RC / 000007	05.07.2021	Restoration Difference cost	
9	17096	BWSSB	940.00		4680380		4680380	508736	05.07.2021	26542					
10	16499	BWSSB	335.00		1270573		1270573	484681	26.06.2021	4680380	27.07.2021	RE-ifms318-SD/RC / 000008	27.06.2021		
11	17694	KPTCL	668.50	469950	354000	100275	924225	170932	16.07.2021	1270573	10.08.2021	RE-ifms318-SD/RC / 000009	10.08.2021		
								2645	24.08.2021	469950	06.09.2021	RE-ifms318-Rcm / 000007	06.09.2021		
							2646			354000				RE-ifms318-SD/RC / 000010	
							2644			100275				RE-ifms318-Rcm / 000008	
12	8830	BWSSB	4219.50		3943844		3943844	235689	27.07.2021	3943844	08.09.2021	RE-ifms318-SD/RC / 000011	08.09.2021		
13	8863	BWSSB	25307.00		23650910		23650910	235688	27.07.2021	23650910	08.09.2021	RE-ifms318-SD/RC / 000012	08.09.2021		
								307497	16.09.2021	46500		RE-ifms318-Rcm / 000008			



Sl. No	Request No	Department/ Organization	Length (in Mtrs)	Permission Charges without GST (in Rs)	Restoration Cost with GST (in Rs)	Refundable Security Deposit (in Rs)	Total Amount (in Rs)	DD/ Cheque Details			Payment Received Date	Receipt		Remarks
								No	Date	Amount (in Rs)		No	Date	
2021-22														
21	18552	BESCOM	281	210000	70800	45000	325800	549684	13.01.2022	45000	25.01.2022	RE-ifms318-Rcm / 000015	25.01.2022	
								549685		70800		RE-ifms318-SD/RC / 000020		
								549682		210000				
22	17529	BWSSB	619.00		3057975		3057975	300236	14.01.2022	3057975	27.01.2022	RE-ifms318-SD/RC / 000021		
23	17530	BWSSB	428.50		2285441		2285441	300237	14.01.2022	2285441	29.01.2022	RE-ifms318-SD/RC / 000022		
24	17445	KPTCL	2016.00		652868		652868	688281	24.01.2022	652868	28.01.2022	RE-ifms318-SD/RC / 000023	01.02.2022	Restoration Difference
25	16813	BWSSB	56.00		267900		267900	400035	25.01.2022	267900	02.02.2022	RE-ifms318-SD/RC / 000024	04.02.2022	
26	18537	KPTCL	3132.50	6398758	4339515	469875	11208148	2710	10.02.2022	4339515	11.02.2022	RE-ifms318-SD/RC / 000025	11.02.2022	
								2711	10.02.2022	469875		RE-ifms318-Rcm / 000016		
								2709	10.02.2022	6398758				
27	18508	BSNL	166.00	52500	35400	11250	99150	838383	06.01.2022	35400	11.02.2022	RE-ifms318-SD/RC / 000026	11.02.2022	
								838384	06.01.2022	11250		RE-ifms318-Rcm / 000017		
								838385	06.01.2022	52500				
28	2239 CE(RI)/P R	Defence		59500			59500	963320	14.02.2022	59500	14.02.2022	RE-ifms318-Rcm / 000018		
29	18234	BESCOM	980.00	686000	590000	147000	1423000	561371	17.02.2022	147000	17.02.2022	RE-ifms318-SD/RC / 000027	17.02.2022	
								561372		590000		RE-ifms318-Rcm / 000019		
								561370		686000				
30	17122	IDS	22.50	45961	128094	11490	185545	277891	10.03.2022	11490	14.03.2022	RE-ifms318-SD/RC / 000028	14.03.2022	
								277890		128094		RE-ifms318-Rcm / 000020		
								277892		45961				
31	10872	GAIL GAS LTD	21060.50	842420			842420	521637	11.03.2022	842420	15.03.2022	RE-ifms318-Rcm / 000021	15.03.2022	
32	2779	GAIL GAS LTD	13872.00	554900			554900	521632	11.03.2022	554900	15.03.2022	RE-ifms318-Rcm / 000022	15.03.2022	
33	2840	GAIL GAS LTD	45694.00	1827780			1827780	521633	11.03.2022	1827780	15.03.2022	RE-ifms318-Rcm / 000023	15.03.2022	
34	5240	GAIL GAS LTD	34177.00	1367080			1367080	521634	11.03.2022	1367080	15.03.2022	RE-ifms318-Rcm / 000024	15.03.2022	

Sl. No	Request No	Department/ Organization	Length (in Mtrs)	Permission Charges without GST (in Rs)	Restoration Cost with GST (in Rs)	Refundable Security Deposit (in Rs)	Total Amount (in Rs)	DD/ Cheque Details			Payment Recieved Date	Reciept		Remarks
								No	Date	Amount (in Rs)		No	Date	
2021-22														
35	2983	GAIL GAS LTD	23970.50	958820			958820	521635	11.03.2022	958820	15.03.2022	RE-ifms318-Rcm / 000025	15.03.2022	
36	2996	GAIL GAS LTD	59763	2390520			2390520	521636	11.03.2022	2390520	15.03.2022	RE-ifms318-Rcm / 000026	15.03.2022	
37	19321	BESCOM	2427	1698900	566400	364050	2629350	176515	11.03.2022	1698900	17.03.2022	RE-ifms318-Rcm / 000027	17.03.2022	
								319228	11.03.2022	566400		RE-ifms318-SD/RC /000029		
								319238	14.03.2022	364050				
38	17069	BWSSB	210		1664858		1664858	162836	21.03.2022	1664858	24.03.2022	RE-ifms318-SD/RC /000030	24.03.2022	
39	17122	IDS Balance Amount			10570		10570	278005	25.03.2022	10570	25.03.2022	RE-ifms318-SD/RC /000031	25.03.2022	
40	17403	BMRCL	9595	19598685	4899671	41645043	66143399	1956	25.03.2022	19598685	28.03.2022	RE-ifms318-Rcm / 000028	28.03.2022	
								1955		41645043		RE-ifms318-SD/RC /000032		
								1954		4899671				
41	18651	BMRCL	4321	8826507	18755352	2006627	29588486	1959	25.03.2022	8826507	28.03.2022	RE-ifms318-Rcm / 000029	28.03.2022	
								1958		18755352		RE-ifms318-SD/RC /000033		
								1957		2006627				
42	18912	BESCOM	396	280000	177000	60000	517000	667225	28.03.2022	280000	28.03.2022	RE-ifms318-Rcm / 000030	28.03.2022	
								667138		177000		RE-ifms318-SD/RC /000034		
								667139		60000				
43	18128	BMRCL	781	1612562	3472410	408540	5493512	1962		1612562	29.03.2022	RE-ifms318-Rcm 000031	29.03.2022	
								1961		3472410		RE-ifms318-SD/RC /000035		
								1960		408540				
Total			303847.50	106879545	278310171	59825737	445119328			445119328				
Total			303.85 km	10.69 Crores	27.83 Crores	5.98 Crores	44.51 Crores			44.51 crores				


ಮುಖ್ಯ ಅಭಿಯಂತರರು
ರಸ್ತೆ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳು
ಪ್ರಾಜೆಕ್ಟ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ